

RESOLUTION NO. 933

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF JUPITER ISLAND, MARTIN COUNTY, FLORIDA, AMENDING THE GENERAL FUND BUDGET FOR FISCAL YEAR 2024/25; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Commission of the Town of Jupiter Island, Martin County, Florida on September 12, 2024, held a public hearing as required by Florida Statute 200.065; and in adopting Resolution No. 919 set forth the appropriations and revenue estimate for the General Fund Budget of the Town of Jupiter Island for Fiscal Year 2024/25; and

WHEREAS, the Town Commission of the Town of Jupiter Island, Martin County, Florida finds that it is in the best interest of the Town to amend the Budget for Fiscal Year 2024/25, to reflect amended revenues and expenditures as reflected on Exhibit "A" attached hereto; and

WHEREAS, the Town Commission must take action to put in place a resolution to amend the budget.

NOW, THEREFORE, be it resolved by the Town Commission of the Town of Jupiter Island, Martin County, Florida, as follows:

Section 1. The foregoing recitals are hereby ratified and confirmed.

Section 2. The Town of Jupiter Island General Fund Budget for the fiscal year commencing October 1, 2024, is hereby amended and adopted pursuant to Exhibit "A" attached hereto and made a part of this resolution.

Section 3. This Resolution shall take effect immediately upon passage and approval by law.

DULY ADOPTED and PASSED on this 22nd day of July, 2025.

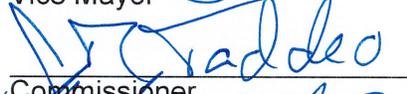
TOWN OF JUPITER ISLAND



Mayor



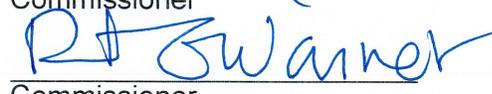
Vice Mayor



Commissioner



Commissioner



Commissioner

ATTEST:



Town Clerk



**Town of Jupiter Island
2024-2025 Revenues**

Account Description	Adopted Budget 2024-2025	Amended Budget 7/22/2025 2024-2025	Difference
Ad Valorem	\$9,927,402	\$9,927,402	\$0
Total Other Taxes and Fees	\$333,000	\$333,000	\$0
Total Licenses and Permits	\$850,500	\$850,500	\$0
Total Intergovernmental Revenue	\$325,100	\$325,100	\$0
Total Charges for Services	\$131,000	\$131,000	\$0
Total Fines and Forfeits	\$2,000	\$2,000	\$0
Interest Income	\$200,000	\$450,000	\$250,000
Total Miscellaneous Revenues	\$57,700	\$300,512	\$242,812
Transfers from Interfunds	\$704,079	\$704,079	\$0
Subtotal General Fund Revenues	\$12,530,781	\$13,023,593	\$492,812
Transfer from Reserves (Donations)	\$115,000	\$115,000	\$0
Transfer from Prior Year (Rollover)	\$395,000	\$395,000	\$0
Transfer from Unassigned Reserves	\$0	\$1,502,154	\$1,502,154
Total General Fund Revenues	\$13,040,781	\$15,035,747	\$1,994,966

Town of Jupiter Island 2024-2025 Expenditures

Account Description	Adopted Budget	Amended	Difference
	Fiscal Year	Budget 7/22/2025	
	2024-2025	2024-2025	
Total Administration - Payroll	\$1,395,679	\$1,431,739	\$36,060
Total Administration - Benefits	\$892,571	\$892,571	\$0
Total Administration - Operating	\$1,160,175	\$1,385,975	\$225,800
Subtotal	\$3,448,425	\$3,710,285	\$261,860
Total Administration - Capital	\$32,000	\$82,000	\$50,000
Total Administration	\$3,480,425	\$3,792,285	\$311,860
Total Public Safety - Payroll	\$3,033,324	\$3,193,099	\$159,775
Total Public Safety - Benefits	\$1,031,813	\$1,031,813	\$0
Total Public Safety - Operating	\$1,433,908	\$1,433,908	\$0
Subtotal	\$5,499,045	\$5,658,820	\$159,775
Total Public Safety - Capital	\$556,131	\$630,920	\$74,789
Total Public Safety	\$6,055,175	\$6,289,739	\$234,564
Total Building - Payroll	\$524,794	\$546,510	\$21,716
Total Building - Benefits	\$171,337	\$171,337	\$0
Total Building - Operating	\$646,154	\$1,978,594	\$1,332,440
Subtotal	\$1,342,285	\$2,696,441	\$1,354,156
Total Building - Capital	\$10,000	\$10,000	\$0
Total Building Department	\$1,352,285	\$2,706,441	\$1,354,156
Total Public Works - Payroll	\$729,867	\$758,953	\$29,086
Total Public Works - Benefits	\$457,029	\$457,029	\$0
Total Public Works - Operating	\$779,999	\$829,999	\$50,000
Subtotal	\$1,966,895	\$2,045,981	\$79,086
Total Public Works - Capital	\$186,000	\$201,300	\$15,300
Total Public Works	\$2,152,895	\$2,247,281	\$94,386
Total General Fund Expenditures	\$13,040,781	\$15,035,747	\$1,994,966